

URBAN DEVELOPMENT

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

WASA FDA

4412	Replacement of rusted/damaged water supply lines in the entire city. (Gastro-III). Un-Approved Faisalabad	250.000	0.000	0.000	100.000	100.000	150.000	0.000	0.000
4413	Extension of water Resource Faisalabad for city Phase-II (French Funded) Un-Approved Faisalabad	7,190.000	0.000	0.000	50.000	50.000	140.000	0.000	0.000
Sub-Total: WASA FDA		7,440.000	0.000	0.000	150.000	150.000	290.000	0.000	0.000

GDA

4414	Construction of Road along Qila Mian Singh Minor from Alam Chowk to Gondlanwala Road to Samanabad Chungi, District Gujranwala. Un-Approved Gujranwala	495.000	0.000	0.000	100.000	100.000	395.000	0.000	0.000
Sub-Total: GDA		495.000	0.000	0.000	100.000	100.000	395.000	0.000	0.000

WASA GDA

4415	Drainage / Sanitation at Mian Sansi and Adjoining Abadies in Gujranwala Un-Approved Gujranwala	76.458	0.000	0.000	19.668	19.668	56.790	0.000	0.000
4416	Drainage / Sanitation at Kaller Abadi and Adjoining Abadies in Gujranwala Un-Approved Gujranwala	43.868	0.000	0.000	43.868	43.868	0.000	0.000	0.000
4417	Drainage / Sanitation at Kashmir Colony, Therri Sansi and Adjoining Abadies in Gujranwala Un-Approved Gujranwala	27.384	0.000	0.000	27.384	27.384	0.000	0.000	0.000
4418	Drainage / Sanitation at Ghoray Shah Road and Adjoining Abadies in Gujranwala Un-Approved Gujranwala	60.700	0.000	0.000	20.000	20.000	40.700	0.000	0.000
Sub-Total: WASA GDA		208.410	0.000	0.000	110.920	110.920	97.490	0.000	0.000

RDA

4419	Dualization of link road from Tipu Road to Airport road, Rawalpindi Un-Approved Rawalpindi	250.000	0.000	0.000	50.000	50.000	200.000	0.000	0.000
4420	Feasibility study & detailed design for signal free movement at Liaquat Bagh and Marris Chowk Murree Road , Rawalpindi Un-Approved Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4421	Remodeling of Double Road I.J.P Road Junction, Rawalpindi. Un-Approved Rawalpindi	1,950.000	0.000	0.000	10.000	10.000	1,940.000	0.000	0.000
Sub-Total: RDA		2,210.000	0.000	0.000	70.000	70.000	2,140.000	0.000	0.000

WASA RDA

4422	Lai Nullah Protection and its Dredging / desilting Work (Phase-I) Un-Approved Rawalpindi	200.000	0.000	0.000	50.000	50.000	80.000	70.000	0.000
4423	Comprehensive Sewerage System in UC 74,75,76 & 77 (Phaes-II) Un-Approved Rawalpindi	350.000	0.000	0.000	90.000	90.000	150.000	110.000	0.000