

**WATER AND SANITATION AGENCY, FAISALABAD**  
**PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)**  
**(WORKS)**

Ref #	Procurement Steps	Activities	Rehabilitation of storm water channel from Chenab Chowk to Disposal Work Jhang Road	Repair & Maintenance of Disposal Stations Western City Faisalabad	Rehabilitation of Storm Water Drain from D-Ground Peoples Colony to Channel No 4, Satiana Road.	Repair & Maintenance of Disposal Stations Eastern City Faisalabad	
		Est. Cost PKR	50.315 Million	52.45 Million <b>(CANCELLED)</b>	42.047 Millions <b>(CANCELLED)</b>	39.91 Millions <b>(CANCELLED)</b>	
		ESMP Cost.	0.43 Million	0.000	0.46 Million	0.000	
		Sr. No	22	23	24	25	
		EEPs	<b>R&amp;M of Drainage System</b>				
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.				
II.B /3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		5 <sup>th</sup> November, 2015	5 <sup>th</sup> November, 2015	5 <sup>th</sup> November, 2015	5 <sup>th</sup> November, 2015	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		15 <sup>th</sup> November, 2015	15 <sup>th</sup> November, 2015	15 <sup>th</sup> November, 2015	15 <sup>th</sup> November, 2015	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		18 <sup>th</sup> November, 2015	18 <sup>th</sup> November, 2015	18 <sup>th</sup> November, 2015	18 <sup>th</sup> November, 2015	
II.B /3.5	Bid or Quotation Submission/Opening Date		23 <sup>rd</sup> December, 2015	23 <sup>rd</sup> December, 2015	23 <sup>rd</sup> December, 2015	23 <sup>rd</sup> December, 2015	
II.C /3.5	Completion of Evaluation and Recommendations		30 <sup>th</sup> December, 2015	30 <sup>th</sup> December, 2015	30 <sup>th</sup> December, 2015	30 <sup>th</sup> December, 2015	
1.12	Urban Unit's No-objection to Evaluation and contract award		5 <sup>th</sup> January 2016	5 <sup>th</sup> January 2016	5 <sup>th</sup> January 2016	5 <sup>th</sup> January 2016	
2.59	Award of Contract/ Issuance of Work Order		8 <sup>th</sup> January, 2015	8 <sup>th</sup> January, 2015	8 <sup>th</sup> January, 2015	8 <sup>th</sup> January, 2015	
2.60	Publication of Award of Contract		9 <sup>th</sup> January, 2016	9 <sup>th</sup> January, 2016	9 <sup>th</sup> January, 2016	9 <sup>th</sup> January, 2016	
3.3	Copy of signed contract sent to Bank		11 <sup>th</sup> January, 2016	11 <sup>th</sup> January, 2016	11 <sup>th</sup> January, 2016	11 <sup>th</sup> January, 2016	
	Completion of Contract/ Work		20 <sup>th</sup> June, 2016	20 <sup>th</sup> June, 2016	10 <sup>th</sup> June, 2016	10 <sup>th</sup> June, 2016	
2.34	Disbursement of Payment		30 <sup>th</sup> June, 2016	30 <sup>th</sup> June, 2016	25 <sup>th</sup> June, 2016	25 <sup>th</sup> June, 2016	

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**WATER AND SANITATION AGENCY, FAISALABAD**  
**PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)**  
**(WORKS)**

Ref #	Procurement Steps	Activities	Rehabilitation of Road side Drain from Jattan Wala Chowk To Shahi Chowk, Peeran Wala Chowk To Shahi Chowk & Shahi Chowk to storm water channel No. 1 GM Abad	Repair & Maintenance of Sewerage System (pumping Stations) Western City Faisalabad	Repair & Maintenance of Sewerage System (Pumping Stations) Eastern City Faisalabad	Rehabilitation of Storm Water Channel from Shadman disposal Works to Jhumra Road
		Total Est. Cost PKR	27.383 Millions	25.89 Millions	23.58 Millions	23.056 Million
		ESMP Cost	0.42 Million	0.000	0.000	0.000
		Sr. No	26	27	28	29
		EEPs	<b>R&amp;M of Drainage System</b>			
Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.					
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		5 <sup>th</sup> November, 2015	5 <sup>th</sup> November, 2015	5 <sup>th</sup> November, 2015	5 <sup>th</sup> November, 2015
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		15 <sup>th</sup> November, 2015	15 <sup>th</sup> November, 2015	15 <sup>th</sup> November, 2015	15 <sup>th</sup> November, 2015
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II.B/3.5	Bid or Quotation Submission/Opening Date		23 <sup>rd</sup> December, 2015	23 <sup>rd</sup> December, 2015	23 <sup>rd</sup> December, 2015	23 <sup>rd</sup> December, 2015
II.C/3.5	Completion of Evaluation and Recommendations		30 <sup>th</sup> December, 2015	30 <sup>th</sup> December, 2015	30 <sup>th</sup> December, 2015	30 <sup>th</sup> December, 2015
1.12	Urban Unit's No-objection to Evaluation and contract award		5 <sup>th</sup> January 2016	5 <sup>th</sup> January 2016	5 <sup>th</sup> January 2016	5 <sup>th</sup> January 2016
2.59	Award of Contract/ Issuance of Work Order		8 <sup>th</sup> January, 2015	8 <sup>th</sup> January, 2015	8 <sup>th</sup> January, 2015	8 <sup>th</sup> January, 2015
2.60	Publication of Award of Contract		9 <sup>th</sup> January, 2016	9 <sup>th</sup> January, 2016	9 <sup>th</sup> January, 2016	9 <sup>th</sup> January, 2016
3.3	Copy of signed contract sent to Bank		11 <sup>th</sup> January, 2016	11 <sup>th</sup> January, 2016	11 <sup>th</sup> January, 2016	11 <sup>th</sup> January, 2016
	Completion of Contract/ Work		5 <sup>th</sup> June, 2016	5 <sup>th</sup> June, 2016	5 <sup>th</sup> June, 2016	5 <sup>th</sup> June, 2016
2.34	Disbursement of Payment		20 <sup>th</sup> June, 2016	20 <sup>th</sup> June, 2016	20 <sup>th</sup> June, 2016	20 <sup>th</sup> June, 2016

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**PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)**  
**(WORKS)**

Ref #	Procurement Steps	Activities	Rehabilitation of Road side drain from Maqbool Road to Pahari Wali Ground Opposite Shahr-e-Itehad	Rehabilitation storm water Channel from Adam Chowk to GM abad to Channel No. 1 to Syedabad	Rehabilitation of road side drain from Muhammadi chowk to Gulshane-E- Rafiq & Bridge Samanabad to Rashid Nagar	Rehabilitation of road side drain from Hajveri road to Gulshane-e- Rafique	
		Est. Cost PKR	18.306 Million <b>(CANCELLED)</b>	18.257 Millions	16.59 Millions <b>(CANCELLED)</b>	13.719 Million <b>(CANCELLED)</b>	
		ESMP Cost	0.36 Million	0.000	0.36 Million	0.36 Million	
		Sr. No	30	31	32	33	
		EEPs	<b>R&amp;M of Drainage System</b>				
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.				
II. B/ 3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		5 <sup>th</sup> November, 2015	5 <sup>th</sup> November, 2015	5 <sup>th</sup> November, 2015	5 <sup>th</sup> November, 2015	
1.1 2	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		15 <sup>th</sup> November, 2015	15 <sup>th</sup> November, 2015	15 <sup>th</sup> November, 2015	15 <sup>th</sup> November, 2015	
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II. B/ 3.5	Bid or Quotation Submission/Opening Date		23 <sup>rd</sup> December, 2015	23 <sup>rd</sup> December, 2015	23 <sup>rd</sup> December, 2015	23 <sup>rd</sup> December, 2015	
II. C/ 3.5	Completion of Evaluation and Recommendations		30 <sup>th</sup> December, 2015	30 <sup>th</sup> December, 2015	30 <sup>th</sup> December, 2015	30 <sup>th</sup> December, 2015	
1.1 2	Urban Unit's No-objection to Evaluation and contract award		5 <sup>th</sup> January 2016	5 <sup>th</sup> January 2016	5 <sup>th</sup> January 2016	5 <sup>th</sup> January 2016	
2.5 9	Award of Contract/ Issuance of Work Order		8 <sup>th</sup> January, 2015	8 <sup>th</sup> January, 2015	8 <sup>th</sup> January, 2015	8 <sup>th</sup> January, 2015	
2.6 0	Publication of Award of Contract		9 <sup>th</sup> January, 2016	9 <sup>th</sup> January, 2016	9 <sup>th</sup> January, 2016	9 <sup>th</sup> January, 2016	
3.3	Copy of signed contract sent to Bank		11 <sup>th</sup> January, 2016	11 <sup>th</sup> January, 2016	11 <sup>th</sup> January, 2016	11 <sup>th</sup> January, 2016	
	Completion of Contract/ Work		5 <sup>th</sup> June, 2016	5 <sup>th</sup> June, 2016	20 <sup>th</sup> May, 2016	20 <sup>th</sup> May, 2016	
2.3 4	Disbursement of Payment		20 <sup>th</sup> June, 2016	20 <sup>th</sup> June, 2016	30 <sup>th</sup> May, 2016	30 <sup>th</sup> May, 2016	

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**(GOODS)**

Ref #	Procurement Steps	Activities	Repair & Maintenance of Water Supply Pumping Stations of city Faisalabad	Repair/Improvement of road side drain in main bazar Raja Park Faisalabad, 0.80 Km	Repair/Improvement of storm water drain from Chatri Chowk to Mujahid abad Colony Faisalabad, length, 0.90 Km	
		Est. Cost PKR	43.08 Million	13.190 Million <b>(CANCELLED)</b>	11.660 Million <b>(CANCELLED)</b>	
		ESMP Cost	0.000	0.39 Million	0.39 Million	
		Sr. No	34	35	36	
		EEPs	Repair & Maintenance of Water Supply System	Repair & Maintenance of Drainage System		
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.			
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		5 <sup>th</sup> November, 2015	5 <sup>th</sup> November, 2015	5 <sup>th</sup> November, 2015	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		15 <sup>th</sup> November, 2015	15 <sup>th</sup> November, 2015	15 <sup>th</sup> November, 2015	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		18 <sup>th</sup> November, 2015	18 <sup>th</sup> November, 2015	18 <sup>th</sup> November, 2015	
II.B/3.5	Bid or Quotation Submission/Opening Date		23 <sup>rd</sup> December, 2015	23 <sup>rd</sup> December, 2015	23 <sup>rd</sup> December, 2015	
II.C/3.5	Completion of Evaluation and Recommendations		30 <sup>th</sup> December, 2015	30 <sup>th</sup> December, 2015	30 <sup>th</sup> December, 2015	
1.12	Urban Unit's No-objection to Evaluation and contract award		5 <sup>th</sup> January 2016	5 <sup>th</sup> January 2016	5 <sup>th</sup> January 2016	
2.59	Award of Contract/ Issuance of Work Order		8 <sup>th</sup> January, 2015	8 <sup>th</sup> January, 2015	8 <sup>th</sup> January, 2015	
2.60	Publication of Award of Contract		9 <sup>th</sup> January, 2016	9 <sup>th</sup> January, 2016	9 <sup>th</sup> January, 2016	
3.3	Copy of signed contract sent to Bank		11 <sup>th</sup> January, 2016	11 <sup>th</sup> January, 2016	11 <sup>th</sup> January, 2016	
	Completion of Contract/ Work		20 <sup>th</sup> May, 2016	20 <sup>th</sup> May, 2016	20 <sup>th</sup> May, 2016	
2.34	Disbursement of Payment		30 <sup>th</sup> May, 2016	30 <sup>th</sup> May, 2016	30 <sup>th</sup> May, 2016	

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**PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)**  
**(WORKS)**

Ref #	Procurement Steps	Activities	Rehabilitation of Road Side Drain from Rao Zaheer road to Rashid Nagar	Rehabilitation of Road side Drain from Pahari wali Ground to Haseeb Shaheed Park	Rehabilitation of Storm Water Channel No. 4 Jarranwala Road, Faisalabad
		Est. Cost PKR	8.048 Millions <b>(CANCELLED)</b>	7.679 Millions <b>(CANCELLED)</b>	5.16 Million <b>(CANCELLED)</b>
		ESMP Cost	0.39 Million	0.000	0.000
		Sr. No	37	38	39
		EEPs	R&M of Drainage System		
		Method	Shopping		
II. B/ 3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		5 <sup>th</sup> November, 2015	5 <sup>th</sup> November, 2015	5 <sup>th</sup> November, 2015
1.1 2	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		10 <sup>th</sup> November, 2015	10 <sup>th</sup> November, 2015	10 <sup>th</sup> November, 2015
2.7	Advertisement of Invitation for Bids/ Request for Quotations		12 <sup>th</sup> November, 2015	12 <sup>th</sup> November, 2015	12 <sup>th</sup> November, 2015
II. B/ 3.5	Bid or Quotation Submission/Opening Date		30 <sup>th</sup> November, 2015	30 <sup>th</sup> November, 2015	30 <sup>th</sup> November, 2015
II. C/ 3.5	Completion of Evaluation and Recommendations		5 <sup>th</sup> December, 2015	5 <sup>th</sup> December, 2015	5 <sup>th</sup> December, 2015
1.1 2	Urban Unit's No-objection to Evaluation and contract award		10 <sup>th</sup> December, 2015	10 <sup>th</sup> December, 2015	10 <sup>th</sup> December, 2015
2.5 9	Award of Contract/ Issuance of Work Order		14 <sup>th</sup> December, 2015	14 <sup>th</sup> December, 2015	14 <sup>th</sup> December, 2015
2.6 0	Publication of Award of Contract		15 <sup>th</sup> January, 2016	15 <sup>th</sup> January, 2016	15 <sup>th</sup> January, 2016
3.3	Copy of signed contract sent to Bank		Post Review	Post Review	Post Review
	Completion of Contract/ Work		10 <sup>th</sup> April, 2016	10 <sup>th</sup> April, 2016	10 <sup>th</sup> April, 2016
2.3 4	Disbursement of Payment		20 <sup>th</sup> April, 2016	20 <sup>th</sup> April, 2016	20 <sup>th</sup> April, 2016

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**PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)**  
**(GOODS)**

Ref #	Procurement Steps	Activities	Supply of GRP (Fiber Glass) Manhole Covers for WASA-F	Supply of Store Material O&M of Water Supply Lines for WASA (Joints, Connection Material etc)	Supply of RCC Manhole Covers for WASA, Faisalabad	
		Est. Cost PKR	19.66 Million	18.000 Million	6.59 Million	
		ESMP Cost	0.000	0.000	0.000	
		Sr. No	40	41	42	
		EEPs	Purchase of Store material for operation and Maintenance			
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.			
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		5 <sup>th</sup> November, 2015	5 <sup>th</sup> November, 2015	5 <sup>th</sup> November, 2015	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		15 <sup>th</sup> November, 2015	15 <sup>th</sup> November, 2015	15 <sup>th</sup> November, 2015	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		18 <sup>th</sup> November, 2015	18 <sup>th</sup> November, 2015	18 <sup>th</sup> November, 2015	
II.B/3.5	Bid or Quotation Submission/Opening Date		23 <sup>rd</sup> December, 2015	23 <sup>rd</sup> December, 2015	23 <sup>rd</sup> December, 2015	
II.C/3.5	Completion of Evaluation and Recommendations		30 <sup>th</sup> December, 2015	30 <sup>th</sup> December, 2015	30 <sup>th</sup> December, 2015	
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2.59	Award of Contract/ Issuance of Work Order		8 <sup>th</sup> January, 2015	8 <sup>th</sup> January, 2015	8 <sup>th</sup> January, 2015	
2.60	Publication of Award of Contract		9 <sup>th</sup> January, 2016	9 <sup>th</sup> January, 2016	9 <sup>th</sup> January, 2016	
3.3	Copy of signed contract sent to Bank		11 <sup>th</sup> January, 2016	11 <sup>th</sup> January, 2016	11 <sup>th</sup> January, 2016	
	Completion of Contract/ Work		30 <sup>th</sup> March, 2016	30 <sup>th</sup> March, 2016	30 <sup>th</sup> March, 2016	
2.34	Disbursement of Payment		10 <sup>th</sup> April, 2016	10 <sup>th</sup> April, 2016	10 <sup>th</sup> April, 2016	

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Re f#	Procurement Steps	Activities	Replacement of water Bulk flow meters of Chiniot well field areas tube wells & Replacement of pressure gauges and other meters of Chiniot well field areas tube wells.(list of locations attached)	Providing and fixing pumps at different disposal stations as per energy audit. (Detail list of locations attached)	Replacement of sewer line in Saman Abad, Aminabad, Muzafar Colony, Nawabanwala, Ayub Colony Street No. 18, Muzafar Colony & adjoining areas, Faisalabad. (location marked on GIS )	Rehabilitation of storm water channel drain at Nishatabad Faisalabad. (location marked on GIS )	
		Est. Cost PKR	19.956 Million	55.794 Millions	31.000 Millions	39.93 Million	
		ESMP Cost	0.000	0.000	0.500 Million	0.400 Million	
		Sr. No	43	44	45	46	
		EEPs	R&M of Water Supply System	R&M of Drainage System			
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.				
II. B/ 3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		5 <sup>th</sup> May, 2016	5 <sup>th</sup> May, 2016	5 <sup>th</sup> May, 2016	5 <sup>th</sup> May, 2016	
1.1 2	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		10 <sup>th</sup> May, 2016	10 <sup>th</sup> May, 2016	10 <sup>th</sup> May, 2016	10 <sup>th</sup> May, 2016	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		12 <sup>th</sup> May, 2016	12 <sup>th</sup> May, 2016	12 <sup>th</sup> May, 2016	12 <sup>th</sup> May, 2016	
II. B/ 3.5	Bid or Quotation Submission/Opening Date		15 <sup>th</sup> June, 2016	15 <sup>th</sup> June, 2016	15 <sup>th</sup> June, 2016	15 <sup>th</sup> June, 2016	
II. C/ 3.5	Completion of Evaluation and Recommendations		21 <sup>st</sup> June, 2016	21 <sup>st</sup> June, 2016	21 <sup>st</sup> June, 2016	21 <sup>st</sup> June, 2016	
1.1 2	Urban Unit's No-objection to Evaluation and contract award		25 <sup>th</sup> June, 2016	25 <sup>th</sup> June, 2016	25 <sup>th</sup> June, 2016	25 <sup>th</sup> June, 2016	
2.5 9	Award of Contract/ Issuance of Work Order		27 <sup>th</sup> June, 2016	27 <sup>th</sup> June, 2016	27 <sup>th</sup> June, 2016	27 <sup>th</sup> June, 2016	
2.6 0	Publication of Award of Contract		28 <sup>th</sup> June, 2016	28 <sup>th</sup> June, 2016	28 <sup>th</sup> June, 2016	28 <sup>th</sup> June, 2016	
3.3	Copy of signed contract sent to Bank		29 <sup>th</sup> June, 2016	29 <sup>th</sup> June, 2016	29 <sup>th</sup> June, 2016	29 <sup>th</sup> June, 2016	
	Completion of Contract/ Work		30 <sup>th</sup> Sept. 2016	13 <sup>th</sup> Dec, 2016	13 <sup>th</sup> Dec, 2016	13 <sup>th</sup> Nov, 2016	
2.3 4	Disbursement of Payment		15 <sup>th</sup> Oct, 2016	25 <sup>th</sup> December, 2016	25 <sup>th</sup> December, 2016	30 <sup>th</sup> November, 2016	

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**(Goods)**

Ref #	Procurement Steps	Activities	Procurement of store material for operation & maintenance of sewerage, drainage waste water management, & quality Control Directorate. i.e Level & Measurement Instruments, NDT test Operatus, Kassi , Genth rope etc. (Complete List of items available in BD)	Purchase of chemicals for Water Treatment Plant. (list of items attached)	Supply of Energy Audit instruments for energy auditing. (List of items available in BD)	Supply of R.C.C Precast Slabs to cover different drains and channel.	
		Est. Cost PKR	11.52 Million	18.290 Million	2.56 Million	3 Millions	
		ESMP Cost	0.000	0.000	0.000		
		Sr. No	47	48	49	50	
		EEPs	Purchase of Store material for operation and Maintenance				
		Method	NCB			Shopping	
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		5 <sup>th</sup> May, 2016	5 <sup>th</sup> May, 2016	05 <sup>th</sup> May, 2016	05 <sup>th</sup> May, 2016	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		10 <sup>th</sup> May, 2016	10 <sup>th</sup> May, 2016	10 <sup>th</sup> May, 2016	10 <sup>th</sup> May, 2016	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		12 <sup>th</sup> May, 2016	12 <sup>th</sup> May, 2016	12 <sup>th</sup> May, 2016	12 <sup>th</sup> May, 2016	
II.B/3.5	Bid or Quotation Submission/Opening Date		15 <sup>th</sup> June, 2016	15 <sup>th</sup> June, 2016	31 <sup>st</sup> May, 2016	31 <sup>st</sup> May, 2016	
II.C/3.5	Completion of Evaluation and Recommendations		21 <sup>st</sup> June, 2016	21 <sup>st</sup> June, 2016	5 <sup>th</sup> June, 2016	5 <sup>th</sup> June, 2016	
1.12	Urban Unit's No-objection to Evaluation and contract award		25 <sup>th</sup> June, 2016	25 <sup>th</sup> June, 2016	10 <sup>th</sup> June, 2016	10 <sup>th</sup> June, 2016	
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2.60	Publication of Award of Contract		28 <sup>th</sup> June, 2016	28 <sup>th</sup> June, 2016	17 <sup>th</sup> June, 2016	17 <sup>th</sup> June, 2016	
3.3	Copy of signed contract sent to Bank		29 <sup>th</sup> June, 2016	29 <sup>th</sup> June, 2016	19 <sup>th</sup> June, 2016	19 <sup>th</sup> June, 2016	
	Completion of Contract/ Work		13 <sup>th</sup> Oct, 2016	13 <sup>th</sup> Oct, 2016	15 <sup>th</sup> Oct, 2016	15 <sup>th</sup> Oct, 2016	
2.34	Disbursement of Payment		25 <sup>th</sup> Oct, 2016	30 <sup>th</sup> Oct, 2016	30 <sup>th</sup> Oct, 2016	30 <sup>th</sup> Oct, 2016	

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**PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)**  
**(WORKS)**

Re f#	Procurement Steps	Activities	Replacement of power factor improvement capacitor panels, Star delta MCU Panel with soft Starter, VFD Panel & Replacement of fluorescent lights with led tube lights & Led flood light at different disposal stations. (List of location attached in BD)	Replacement of induction motors at Ellahi abad D/W, PS36 and Akbarabd, disposal stations.	Repair & maintenance of different disposal station's Machinery	Repair of boundary walls of different disposal stations (Waver Colony, Liaquat Town, Dijkot Drain, Sitara Colony and Malkanwala Disposal Station.	
		Est. Cost PKR	10.640 Million	7.31 Millions	3.00 Millions	5.00 Million	
		ESMP Cost	0.000	0.000	0.000	0.000	
		Sr. No	51	52	53	54	
		EEPs	R&M of Drainage System				
		Method	NCB		Shopping		
II. B/ 3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		5 <sup>th</sup> May, 2016	05 <sup>th</sup> May, 2016	05 <sup>th</sup> May, 2016	05 <sup>th</sup> May, 2016	
1.1 2	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		10 <sup>th</sup> May, 2016	10 <sup>th</sup> May, 2016	10 <sup>th</sup> May, 2016	10 <sup>th</sup> May, 2016	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		12 <sup>th</sup> May, 2016	12 <sup>th</sup> May, 2016	12 <sup>th</sup> May, 2016	12 <sup>th</sup> May, 2016	
II. B/ 3.5	Bid or Quotation Submission/Opening Date		15 <sup>th</sup> June, 2016	31 <sup>st</sup> May, 2016	31 <sup>st</sup> May, 2016	31 <sup>st</sup> May, 2016	
II. C/ 3.5	Completion of Evaluation and Recommendations		21 <sup>st</sup> June, 2016	5 <sup>th</sup> June, 2016	5 <sup>th</sup> June, 2016	5 <sup>th</sup> June, 2016	
1.1 2	Urban Unit's No-objection to Evaluation and contract award		25 <sup>th</sup> June, 2016	10 <sup>th</sup> June, 2016	10 <sup>th</sup> June, 2016	10 <sup>th</sup> June, 2016	
2.5 9	Award of Contract/ Issuance of Work Order		27 <sup>th</sup> June, 2016	15 <sup>th</sup> June, 2016	15 <sup>th</sup> June, 2016	15 <sup>th</sup> June, 2016	
2.6 0	Publication of Award of Contract		28 <sup>th</sup> June, 2016	17 <sup>th</sup> June, 2016	17 <sup>th</sup> June, 2016	17 <sup>th</sup> June, 2016	
3.3	Copy of signed contract sent to Bank		29 <sup>th</sup> June, 2016	19 <sup>th</sup> June, 2016	19 <sup>th</sup> June, 2016	19 <sup>th</sup> June, 2016	
	Completion of Contract/ Work		13 <sup>th</sup> Dec, 2016	15 <sup>th</sup> Sep, 2016	15 <sup>th</sup> Sep, 2016	15 <sup>th</sup> Oct, 2016	
2.3 4	Disbursement of Payment		25 <sup>th</sup> December, 2016	30 <sup>th</sup> Sep, 2016	30 <sup>th</sup> Sep, 2016	30 <sup>th</sup> Oct, 2016	

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Re f#	Procurement Steps	Activities	Repair / Rehabilitation of damage portion of Channel 4 at different point.	Rehabilitation of storm water channels from Methaiwala Chowk to Abn-e-Marium chowk & Charch chowk to Malkanwala pulli.	Installation of 2 No. pumps at Baghdadi Chowk channel.
		Est. Cost PKR	4.500 Million	6 Millions	4.100 Million
		ESMP Cost	0.000	0.300	0.000
		Sr. No	55	56	57
		EEPs	R&M of Drainage System		
		Method	Shopping		
II. B/ 3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		05 <sup>th</sup> May, 2016	05 <sup>th</sup> May, 2016	05 <sup>th</sup> May, 2016
1.1 2	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		10 <sup>th</sup> May, 2016	10 <sup>th</sup> May, 2016	10 <sup>th</sup> May, 2016
2.7	Advertisement of Invitation for Bids/ Request for Quotations		12 <sup>th</sup> May, 2016	12 <sup>th</sup> May, 2016	12 <sup>th</sup> May, 2016
II. B/ 3.5	Bid or Quotation Submission/Opening Date		31 <sup>st</sup> May, 2016	31 <sup>st</sup> May, 2016	31 <sup>st</sup> May, 2016
II. C/ 3.5	Completion of Evaluation and Recommendations		5 <sup>th</sup> June, 2016	5 <sup>th</sup> June, 2016	5 <sup>th</sup> June, 2016
1.1 2	Urban Unit's No-objection to Evaluation and contract award		10 <sup>th</sup> June, 2016	10 <sup>th</sup> June, 2016	10 <sup>th</sup> June, 2016
2.5 9	Award of Contract/ Issuance of Work Order		15 <sup>th</sup> June, 2016	15 <sup>th</sup> June, 2016	15 <sup>th</sup> June, 2016
2.6 0	Publication of Award of Contract		17 <sup>th</sup> June, 2016	17 <sup>th</sup> June, 2016	17 <sup>th</sup> June, 2016
3.3	Copy of signed contract sent to Bank		19 <sup>th</sup> June, 2016	19 <sup>th</sup> June, 2016	19 <sup>th</sup> June, 2016
	Completion of Contract/ Work		15 <sup>th</sup> Sep, 2016	15 <sup>th</sup> Sep, 2016	15 <sup>th</sup> Sep, 2016
2.3 4	Disbursement of Payment		30 <sup>th</sup> Sep, 2016	30 <sup>th</sup> Sep, 2016	30 <sup>th</sup> Sep, 2016

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Ref #	Procurement Steps	Activities	Replacement of outlived sewer line in Waheed Park.	Fixing of 1483 FRP/GRP Manhole covers. List of location attached in BD)	Installation of power factor improvement equipment at Rakh Branch tube well and OHRs.	Installation of power factor improvement capacitor panels at different tube wells Chiniot wel field area.	
		Est. Cost PKR	3.50 Million	3.920 Millions	2.280 Millions	1.120 Million	
		ESMP Cost	0.00	0.000	0.000	0.000	
		Sr. No	58	59	60	61	
		EEPs	R&M of Drainage System		R&M of Water Supply System		
		Method	Shopping				
II.B/ 3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		05 <sup>th</sup> May, 2016	05 <sup>th</sup> May, 2016	05 <sup>th</sup> May, 2016	05 <sup>th</sup> May, 2016	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		10 <sup>th</sup> May, 2016	10 <sup>th</sup> May, 2016	10 <sup>th</sup> May, 2016	10 <sup>th</sup> May, 2016	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		12 <sup>th</sup> May, 2016	12 <sup>th</sup> May, 2016	12 <sup>th</sup> May, 2016	12 <sup>th</sup> May, 2016	
II.B/ 3.5	Bid or Quotation Submission/Opening Date		31 <sup>st</sup> May, 2016	31 <sup>st</sup> May, 2016	31 <sup>st</sup> May, 2016	31 <sup>st</sup> May, 2016	
II.C/ 3.5	Completion of Evaluation and Recommendations		5 <sup>th</sup> June, 2016	5 <sup>th</sup> June, 2016	5 <sup>th</sup> June, 2016	5 <sup>th</sup> June, 2016	
1.12	Urban Unit's No-objection to Evaluation and contract award		10 <sup>th</sup> June, 2016	10 <sup>th</sup> June, 2016	10 <sup>th</sup> June, 2016	10 <sup>th</sup> June, 2016	
2.59	Award of Contract/ Issuance of Work Order		15 <sup>th</sup> June, 2016	15 <sup>th</sup> June, 2016	15 <sup>th</sup> June, 2016	15 <sup>th</sup> June, 2016	
2.60	Publication of Award of Contract		17 <sup>th</sup> June, 2016	17 <sup>th</sup> June, 2016	17 <sup>th</sup> June, 2016	17 <sup>th</sup> June, 2016	
3.3	Copy of signed contract sent to Bank		19 <sup>th</sup> June, 2016	19 <sup>th</sup> June, 2016	19 <sup>th</sup> June, 2016	19 <sup>th</sup> June, 2016	
	Completion of Contract/ Work		15 <sup>th</sup> Sep, 2016	15 <sup>th</sup> Oct, 2016	15 <sup>th</sup> Sep, 2016	15 <sup>th</sup> Sep, 2016	
2.34	Disbursement of Payment		30 <sup>th</sup> Sep, 2016	30 <sup>th</sup> Oct, 2016	30 <sup>th</sup> Sep, 2016	30 <sup>th</sup> Sep, 2016	

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Ref#	Procurement Steps	Activities	Repair of boundary wall at different OHRs (List of location attached in BD)	Repair & maintenance of tube well machinery at Chiniot well field (List of items attached in BD)	Replacement of out lived water supply line in different areas. ( locations marked on GIS attached in BD)	Pipe & electric cable at Gulfishan water works. Specifications attached in BD	Establishment of Training Yard For Pipe line Maintenance	
		Est. Cost PKR	6.00 Million	0.7 Millions	6.75 Millions	1.53 Million	4.48 Million	
		ESMP Cost	0.000	0.000	0.250	0.000	0.000	
		Sr. No	62	63	64	65	66	
		EEPs	R&M of Water Supply System					
		Method	Shopping					
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		05 <sup>th</sup> May, 2016	05 <sup>th</sup> May, 2016	05 <sup>th</sup> May, 2016	05 <sup>th</sup> May, 2016	05 <sup>th</sup> May, 2016	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		10 <sup>th</sup> May, 2016	10 <sup>th</sup> May, 2016	10 <sup>th</sup> May, 2016	10 <sup>th</sup> May, 2016	10 <sup>th</sup> May, 2016	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		12 <sup>th</sup> May, 2016	12 <sup>th</sup> May, 2016	12 <sup>th</sup> May, 2016	12 <sup>th</sup> May, 2016	12 <sup>th</sup> May, 2016	
II.B/3.5	Bid or Quotation Submission/Opening Date		31 <sup>st</sup> May, 2016	31 <sup>st</sup> May, 2016	31 <sup>st</sup> May, 2016	31 <sup>st</sup> May, 2016	31 <sup>st</sup> May, 2016	
II.C/3.5	Completion of Evaluation and Recommendations		5 <sup>th</sup> June, 2016	5 <sup>th</sup> June, 2016	5 <sup>th</sup> June, 2016	5 <sup>th</sup> June, 2016	5 <sup>th</sup> June, 2016	
1.12	Urban Unit's No-objection to Evaluation and contract award		10 <sup>th</sup> June, 2016	10 <sup>th</sup> June, 2016	10 <sup>th</sup> June, 2016	10 <sup>th</sup> June, 2016	10 <sup>th</sup> June, 2016	
2.59	Award of Contract/ Issuance of Work Order		15 <sup>th</sup> June, 2016	15 <sup>th</sup> June, 2016	15 <sup>th</sup> June, 2016	15 <sup>th</sup> June, 2016	15 <sup>th</sup> June, 2016	
2.60	Publication of Award of Contract		17 <sup>th</sup> June, 2016	17 <sup>th</sup> June, 2016	17 <sup>th</sup> June, 2016	17 <sup>th</sup> June, 2016	17 <sup>th</sup> June, 2016	
3.3	Copy of signed contract sent to Bank		19 <sup>th</sup> June, 2016	19 <sup>th</sup> June, 2016	19 <sup>th</sup> June, 2016	19 <sup>th</sup> June, 2016	19 <sup>th</sup> June, 2016	
	Completion of Contract/ Work		15 <sup>th</sup> Oct, 2016	15 <sup>th</sup> Aug, 2016	15 <sup>th</sup> Oct, 2016	15 <sup>th</sup> Aug, 2016	15 <sup>th</sup> Sep, 2016	
2.34	Disbursement of Payment		30 <sup>th</sup> Oct, 2016	30 <sup>th</sup> Aug, 2016	30 <sup>th</sup> Oct, 2016	30 <sup>th</sup> Aug, 2016	30 <sup>th</sup> Sep, 2016	

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