

WATER AND SANITATION AGENCY, FAISALABAD
PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
(WORKS)

Ref #	Procurement Steps	Activities	Rehabilitation of storm water channel from Chenab Chowk to Disposal Work Jhang Road	Repair & Maintenance of Disposal Stations Western City Faisalabad	Rehabilitation of Storm Water Drain from D-Ground Peoples Colony to Channel No 4, Satiana Road.	Repair & Maintenance of Disposal Stations Eastern City Faisalabad	
		Est. Cost PKR					
		ESMP Cost.					
		Sr. No	22	23	24	25	
		EEPs	R&M of Drainage System				
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.				
II.B /3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		5 th November, 2015	5 th November, 2015	5 th November, 2015	5 th November, 2015	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		16 th November, 2015	16 th November, 2015	16 th November, 2015	16 th November, 2015	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		18 th November, 2015	18 th November, 2015	18 th November, 2015	18 th November, 2015	
II.B /3.5	Bid or Quotation Submission/Opening Date		23 rd December, 2015	23 rd December, 2015	23 rd December, 2015	23 rd December, 2015	
II.C /3.5	Completion of Evaluation and Recommendations		30 th December, 2015	30 th December, 2015	30 th December, 2015	30 th December, 2015	
1.12	Urban Unit's No-objection to Evaluation and contract award		5 th January 2016	5 th January 2016	5 th January 2016	5 th January 2016	
2.59	Award of Contract/ Issuance of Work Order		8 th January, 2015	8 th January, 2015	8 th January, 2015	8 th January, 2015	
2.60	Publication of Award of Contract		9 th January, 2016	9 th January, 2016	9 th January, 2016	9 th January, 2016	
3.3	Copy of signed contract sent to Bank		11 th January, 2016	11 th January, 2016	11 th January, 2016	11 th January, 2016	
	Completion of Contract/ Work		20 th June, 2016	20 th June, 2016	10 th June, 2016	10 th June, 2016	
2.34	Disbursement of Payment		30 th June, 2016	30 th June, 2016	25 th June, 2016	25 th June, 2016	

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WATER AND SANITATION AGENCY, FAISALABAD
PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
(WORKS)

Ref #	Procurement Steps	Activities	Rehabilitation of Road side Drain from Jattan Wala Chowk To Shahi Chowk, Peeran Wala Chowk To Shahi Chowk & Shahi Chowk to storm water channel No. 1 GM Abad	Repair & Maintenance of Sewerage System (pumping Stations) Western City Faisalabad	Repair & Maintenance of Sewerage System (Pumping Stations) Eastern City Faisalabad	Rehabilitation of Storm Water Channel from Shadman disposal Works to Jhumra Road	
		Total Est. Cost PKR					
		ESMP Cost					
		Sr. No	26	27	28	29	
		EEPs	R&M of Drainage System				
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.				
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		5 th November, 2015	5 th November, 2015	5 th November, 2015	5 th November, 2015	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		16 th November, 2015	16 th November, 2015	16 th November, 2015	16 th November, 2015	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		18 th November, 2015	18 th November, 2015	18 th November, 2015	18 th November, 2015	
II.B/3.5	Bid or Quotation Submission/Opening Date		23 rd December, 2015	23 rd December, 2015	23 rd December, 2015	23 rd December, 2015	
II.C/3.5	Completion of Evaluation and Recommendations		30 th December, 2015	30 th December, 2015	30 th December, 2015	30 th December, 2015	
1.12	Urban Unit's No-objection to Evaluation and contract award		5 th January 2016	5 th January 2016	5 th January 2016	5 th January 2016	
2.59	Award of Contract/ Issuance of Work Order		8 th January, 2015	8 th January, 2015	8 th January, 2015	8 th January, 2015	
2.60	Publication of Award of Contract		9 th January, 2016	9 th January, 2016	9 th January, 2016	9 th January, 2016	
3.3	Copy of signed contract sent to Bank		11 th January, 2016	11 th January, 2016	11 th January, 2016	11 th January, 2016	
	Completion of Contract/ Work		6 th June, 2016	6 th June, 2016	6 th June, 2016	6 th June, 2016	
2.34	Disbursement of Payment		20 th June, 2016	20 th June, 2016	20 th June, 2016	20 th June, 2016	

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PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
(WORKS)

Ref #	Procurement Steps	Activities	Rehabilitation of Road side drain from Maqbool Road to Pahari Wali Ground Opposite Shahra-e-Itehad	Rehabilitation storm water Channel from Adam Chowk to GM abad to Channel No. 1 to Syedabad	Rehabilitation of road side drain from Muhammadi chowk to Gulshane-E- Rafiq & Bridge Samanabad to Rashid Nagar	Rehabilitation of road side drain from Hajveri road to Gulshane-e-Rafique	
		Est. Cost PKR					
		ESMP Cost					
		Sr. No	30	31	32	33	
		EEPs	R&M of Drainage System				
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.				
II. B/ 3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		5 th November, 2015	5 th November, 2015	5 th November, 2015	5 th November, 2015	
1.1 2	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		16 th November, 2015	16 th November, 2015	16 th November, 2015	16 th November, 2015	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		18 th November, 2015	18 th November, 2015	18 th November, 2015	18 th November, 2015	
II. B/ 3.5	Bid or Quotation Submission/Opening Date		23 rd December, 2015	23 rd December, 2015	23 rd December, 2015	23 rd December, 2015	
II. C/ 3.5	Completion of Evaluation and Recommendations		30 th December, 2015	30 th December, 2015	30 th December, 2015	30 th December, 2015	
1.1 2	Urban Unit's No-objection to Evaluation and contract award		5 th January 2016	5 th January 2016	5 th January 2016	5 th January 2016	
2.5 9	Award of Contract/ Issuance of Work Order		8 th January, 2015	8 th January, 2015	8 th January, 2015	8 th January, 2015	
2.6 0	Publication of Award of Contract		9 th January, 2016	9 th January, 2016	9 th January, 2016	9 th January, 2016	
3.3	Copy of signed contract sent to Bank		11 th January, 2016	11 th January, 2016	11 th January, 2016	11 th January, 2016	
	Completion of Contract/ Work		5 th June, 2016	5 th June, 2016	20 th May, 2016	20 th May, 2016	
2.3 4	Disbursement of Payment		20 th June, 2016	20 th June, 2016	30 th May, 2016	30 th May, 2016	

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PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
(WORKS)

Ref #	Procurement Steps	Activities	Repair & Maintenance of Water Supply Pumping Stations of city Faisalabad	Repair/Improvement of road side drain in main bazar Raja Park Faisalabad, 0.80 Km	Repair/Improvement of storm water drain from Chatri Chowk to Mujahid abad Colony Faisalabad, length, 0.90 Km	
		Est. Cost PKR				
		ESMP Cost				
		Sr. No	34	35	36	
		EEPs	Repair & Maintenance of Water Supply System	Repair & Maintenance of Drainage System		
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.			
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		5 th November, 2015	5 th November, 2015	5 th November, 2015	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		16 th November, 2015	16 th November, 2015	16 th November, 2015	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		18 th November, 2015	18 th November, 2015	18 th November, 2015	
II.B/3.5	Bid or Quotation Submission/Opening Date		23 rd December, 2015	23 rd December, 2015	23 rd December, 2015	
II.C/3.5	Completion of Evaluation and Recommendations		30 th December, 2015	30 th December, 2015	30 th December, 2015	
1.12	Urban Unit's No-objection to Evaluation and contract award		5 th January 2016	5 th January 2016	5 th January 2016	
2.59	Award of Contract/ Issuance of Work Order		8 th January, 2015	8 th January, 2015	8 th January, 2015	
2.60	Publication of Award of Contract		9 th January, 2016	9 th January, 2016	9 th January, 2016	
3.3	Copy of signed contract sent to Bank		11 th January, 2016	11 th January, 2016	11 th January, 2016	
	Completion of Contract/ Work		20 th May, 2016	20 th May, 2016	20 th May, 2016	
2.34	Disbursement of Payment		30 th May, 2016	30 th May, 2016	30 th May, 2016	

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WATER AND SANITATION AGENCY, FAISALABAD
PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
(WORKS)

Ref #	Procurement Steps	Activities	Rehabilitation of Road Side Drain from Rao Zaheer road to Rashid Nagar	Rehabilitation of Road side Drain from Pahari wali Ground to Haseeb Shaheed Park	Rehabilitation of Storm Water Channel No. 4 Jarranwala Road, Faisalabad
		Est. Cost PKR			
		ESMP Cost			
		Sr. No	37	38	39
		EEPs	R&M of Drainage System		
		Method	Shopping		
II. B/ 3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		5 th November, 2015	5 th November, 2015	5 th November, 2015
1.1 2	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		10 th November, 2015	10 th November, 2015	10 th November, 2015
2.7	Advertisement of Invitation for Bids/ Request for Quotations		12 th November, 2015	12 th November, 2015	12 th November, 2015
II. B/ 3.5	Bid or Quotation Submission/Opening Date		30 th November, 2015	30 th November, 2015	30 th November, 2015
II. C/ 3.5	Completion of Evaluation and Recommendations		5 th December, 2015	5 th December, 2015	5 th December, 2015
1.1 2	Urban Unit's No-objection to Evaluation and contract award		10 th December, 2015	10 th December, 2015	10 th December, 2015
2.5 9	Award of Contract/ Issuance of Work Order		14 th December, 2015	14 th December, 2015	14 th December, 2015
2.6 0	Publication of Award of Contract		15 th January, 2016	15 th January, 2016	15 th January, 2016
3.3	Copy of signed contract sent to Bank		Post Review	Post Review	Post Review
	Completion of Contract/ Work		11 th April, 2016	11 th April, 2016	11 th April, 2016
2.3 4	Disbursement of Payment		20 th April, 2016	20 th April, 2016	20 th April, 2016

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WATER AND SANITATION AGENCY, FAISALABAD
PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
(GOODS)

Ref #	Procurement Steps	Activities	Supply of GRP (Fiber Glass) Manhole Covers for WASA-F	Supply of Store Material O&M of Water Supply Lines for WASA (Joints, Connection Material etc)	Supply of RCC Manhole Covers for WASA, Faisalabad	
		Est. Cost PKR				
		ESMP Cost				
		Sr. No	40	41	42	
		EEPs	Purchase of Store material for operation and Maintenance			
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.			
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		5 th November, 2015	5 th November, 2015	5 th November, 2015	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		16 th November, 2015	16 th November, 2015	16 th November, 2015	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		18 th November, 2015	18 th November, 2015	18 th November, 2015	
II.B/3.5	Bid or Quotation Submission/Opening Date		23 rd December, 2015	23 rd December, 2015	23 rd December, 2015	
II.C/3.5	Completion of Evaluation and Recommendations		30 th December, 2015	30 th December, 2015	30 th December, 2015	
1.12	Urban Unit's No-objection to Evaluation and contract award		5 th January 2016	5 th January 2016	5 th January 2016	
2.59	Award of Contract/ Issuance of Work Order		8 th January, 2015	8 th January, 2015	8 th January, 2015	
2.60	Publication of Award of Contract		9 th January, 2016	9 th January, 2016	9 th January, 2016	
3.3	Copy of signed contract sent to Bank		11 th January, 2016	11 th January, 2016	11 th January, 2016	
	Completion of Contract/ Work		30 th March, 2016	30 th March, 2016	30 th March, 2016	
2.34	Disbursement of Payment		11 th April, 2016	11 th April, 2016	11 th April, 2016	

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